

RESOLUTION 2011- 57

A RESOLUTION AMENDING THE ADOPTED FIVE-YEAR CAPITAL IMPROVEMENT PLAN (CIP) IN COMPLIANCE WITH ADOPTED FINANCIAL POLICIES SECTION V, CAPITAL IMPROVEMENT POLICY 5.8 OF RESOLUTION 2010-156, AND, PURSUANT TO THE IMPACT FEE ORDINANCE, ORDINANCE 87-17, AS AMENDED, EXTENDING FOR THREE YEARS THE DATE TO REFUND IMPACT FEES SHOWN AS A FUNDING SOURCE FOR PROJECTS IN THE FIRST THREE YEARS OF THE CIP; PROVIDING AN EFFECTIVE DATE

WHEREAS the Board of County Commissioners adopted certain financial policies pursuant to Resolution 2010-156, providing the necessary framework for sound financial management practices, careful fiscal planning and healthy long-term financial management of all County resources and activities. Financial policies provide a comprehensive approach to financial management to the betterment of Nassau County citizens.

WHEREAS Section V Capital Improvement Policy 5.8 states:

“If additions or deletions to the adopted Capital Improvement Plan (CIP) are needed more frequently than annually, these changes shall be by a Resolution of the Board of County Commissioners amending the annually adopted Capital Improvements Program Resolution and action taken to insure compliance with Florida Statutes regarding growth management.”

WHEREAS the Board of County Commissioners has held public meetings discussing revisions to the Five-year Capital Improvement Plan. The proposed updated Capital Improvement Plan for the five fiscal years 2010/2011-2014/2015 totals \$48,796,174 with fiscal year 2010/2011 at \$32,107,505. Total revised planned cost for projects incorporated into the Five-Year Capital Improvement Plan is \$60,639,149, including \$11,842,974 of previous years' costs beginning with fiscal year 2007/2008 and \$11,051,852 for the South Amelia Shore Stabilization Beach Renourishment Project.

WHEREAS, the Nassau County Impact Fee Ordinance, Ordinance 87-17, as amended, provides for the collection of impact fees for new development, and further provides that any fees, except education impact fees, be refunded if not spent within six (6) years from the date the building permit or move-on permit was issued; and

WHEREAS, the County's policy allows the Board of County Commissioners by resolution to extend, for up to three (3) years, the time by which said impact fees may be refunded; and

WHEREAS, the County has identified impact fees as a funding source for capital projects included in its CIP for the five fiscal years 2010/2011-2014/2015, which capital projects identified as begin for the years 2010/2011; 2011/2012; 2012/2013 will be constructed in the next three years; however, prior to these completion of the construction of these capital projects, six (6) years will have expired since some of the fees were collected; and

WHEREAS, the Board desires to extend the date in which the impact fees funding projects shown in the first three years of the CIP can be refunded by three years as set forth in section 12 of Ordinance 87-17, as amended.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session duly assembled on the 11th day of April 2011 that the revised Five-Year Capital Improvement Plan for fiscal years 2010/2011-2014/2015 be adopted per Exhibit A effective upon adoption.

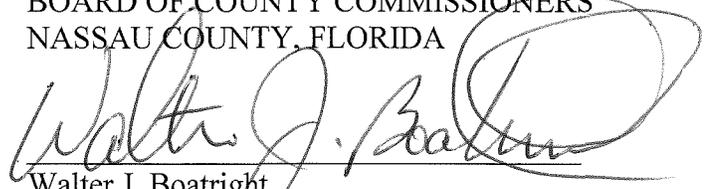
Additionally, the Board finds that the each capital project included on the CIP and funded by impact fees is reasonably attributable to the land development activity that gave rise to the collection of said fee.

The Board further finds that the impact fees committed to capital projects in the first three years of the CIP (FY 2010/2011; 2011/2012, 2012/2013) will be constructed within the next three (3) years.

Based on these findings of fact, the Board hereby extends, by three years, the refund date of impact fees identified as funding sources for the capital projects in the first three years of the CIP. The date that these fees are eligible for refund shall be nine (9) years from the date of the

issuance of the building permit or move-on permit for the development for which the fee was collected.

BOARD OF COUNTY COMMISSIONERS
NASSAU COUNTY, FLORIDA



Walter J. Boatright
Its: Chairman

ATTESTATION: ONLY TO AUTHENTICITY
AS TO CHAIRMAN'S SIGNATURE:



JOHN A. CRAWFORD
Its: Ex-Officio Clerk

EBK
4/11/11

APPROVED AS TO FORM BY THE
NASSAU COUNTY ATTORNEY:



DAVID A. HALLMAN

***Nassau County, Florida
Board of County Commissioners***

Capital Improvement Plan

5-Year CIP 2010/2011 – 2014/2015

Update to September 27, 2010 Adopted Plan

April 11, 2011

Exhibit A

RESOLUTION 2011- 57

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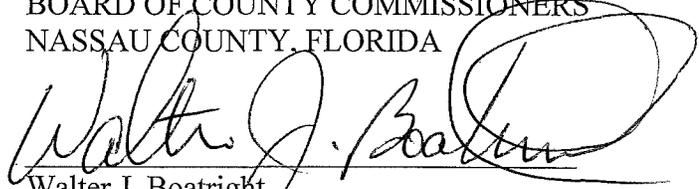
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EBK
4/11/11

APPROVED AS TO FORM BY THE
NASSAU COUNTY ATTORNEY:



DAVID A. HALLMAN

*Nassau County, Florida
Board of County Commissioners*

Capital Improvement Plan

5-Year CIP 2010/2011 – 2014/2015

Update to September 27, 2010 Adopted Plan

April 11, 2011

Exhibit A

NASSAU COUNTY, FL
 CAPITAL IMPROVEMENT PLAN
 FIVE YEAR WORK PROGRAM
 \$50,000 OR GREATER CAPITAL PROJECTS
 CAPITAL IMPROVEMENT SUMMARY
 CIP FY 10/11 - FY 14/15, adopted 9/27/10, revised 4/11/11

Department	Tentative Work Program FY 10/11 - FY 14/15 UPDATED												TOTAL 10/11 - 14/15 CAPITAL \$	TOTAL ALL PROJECT YEARS
	FY 10/11		FY 11/12		FY 12/13		FY 13/14		FY 14/15		TOTAL 10/11 - 14/15 CAPITAL \$			
	total estimated actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact \$	Capital \$		Financial Operating Impact \$		
Engineering Services	\$ 2,617,378	\$ 14,601,177	\$ -	\$ 6,558,093	\$ -	\$ 500,000	\$ -	\$ 8,255,000	\$ -	\$ -	\$ -	\$ 29,914,270	\$ 32,531,648	
Road & Bridge	\$ 4,143,846	\$ 1,515,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,515,134	\$ 5,658,980	
Pks&Rec, Maintenance	\$ 4,462,468	\$ 1,634,214	\$ 94,757	\$ -	\$ 101,849	\$ -	\$ 110,701	\$ -	\$ 119,723	\$ -	\$ 129,295	\$ 1,634,214	\$ 6,096,682	
Fire Rescue	\$ 204,869	\$ 2,544,131	\$ 33,499	\$ -	\$ 36,753	\$ -	\$ 38,591	\$ -	\$ 40,429	\$ -	\$ 42,451	\$ 2,544,131	\$ 2,749,000	
Nassau Amelia Utilities	\$ 414,413	\$ 760,997	\$ -	\$ 204,072	\$ -	\$ 220,398	\$ -	\$ 238,032	\$ -	\$ 313,075	\$ -	\$ 1,736,574	\$ 2,150,987	
South Amelia Island Shore Stabiliz. (SAISS)	\$ -	\$ 11,051,852	\$ -	\$ -	\$ 218,500	\$ -	\$ 224,300	\$ -	\$ 252,900	\$ -	\$ 60,500	\$ 11,051,852	\$ 11,051,852	
Sup. of Elec.-Constitutional Officer	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 400,000	\$ 400,000	
TOTAL CAPITAL IMPROVEMENT PLAN PROJECTS	\$ 11,842,974	\$ 32,107,505	\$ 128,256	\$ 6,962,165	\$ 357,102	\$ 720,398	\$ 373,592	\$ 8,493,032	\$ 413,052	\$ 513,075	\$ 232,246	\$ 48,796,174	\$ 60,639,149	

NASSAU COUNTY, FL
 CAPITAL IMPROVEMENT PLAN
 FIVE YEAR WORK PROGRAM
 \$50,000 OR GREATER CAPITAL PROJECTS
 CAPITAL IMPROVEMENT SUMMARY-ENGINEERING SERVICES DEPARTMENT
 DATE: CIP FY 10/11 - FY 14/15, adopted 9/27/10, revised 4/11/11

Approved Projects

Dept.	Account	Project Name	Comp Plan SCI element	Project Description	Funding Sources	Tentative Work Program FY 10/11 - FY 14/15 UPDATED										TOTAL 10/11- 14/15 CAPITAL \$	TOTAL ALL PROJECT YEARS				
						FY 10/11		FY 11/12		FY 12/13		FY 13/14		FY 14/15							
						total actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$			Financial Operating Impact			
Engineering	141 Fund 41151541- 563151	14th Street and Beech Signal Construction	yes	Construction of new traffic light at intersection of 14th St. and Beech St.	501 Transportation Impact	\$21,853	\$28,147											\$28,147	\$50,000		
					Developer Contribution	\$0	\$75,925													\$75,925	\$75,925
						\$0														\$0	\$0
						\$0														\$0	\$0
						\$0														\$0	\$0
					Project Total	\$21,853	\$104,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,072	\$125,925		
	363 Funds 14INT	14th Street Design & Construction proj#14INT	yes	Design and Improvements on 14th Street between Atlantic and Hickory; widening, intersection & signal improvements	Co. Trans. Approp.	\$0	\$72,504		\$853,486										\$926,000	\$926,000	
					Impact fees (501T)	\$0	\$176,496		\$646,504											\$825,000	\$825,000
						\$0														\$0	\$0
						\$0														\$0	\$0
						\$0														\$0	\$0
					Project Total	\$0	\$251,000	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,751,000	\$1,751,000		
	363 and 141 funds M54A	Miner Road Segment 54A proj# M54A	yes	Widen to 24' from 1/4 mile south of A1A to Radio Avenue known as segment 54A 1.3 miles, sidewalks & guardrail	Developer Agreement	\$5,141	\$0												\$0	\$5,141	
					503 Transportation Impact	\$196,230	\$0													\$0	\$196,230
					Developer - TCMA	\$141,389	\$0													\$0	\$141,389
Transportation-Other General Approp (103)					\$76,658	\$56,456													\$56,456	\$133,114	
					\$0	\$28,886													\$28,886	\$28,886	
				Project Total	\$419,418	\$85,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,342	\$504,760				
03402541 & 09402541- 563300 SFORK	Swallowfork Drainage Imprmnts proj# SFORK	yes	Drainage Improvements to Swallowfork Estates Subdivision	Stipulation & Agreement	\$61,272	\$48,728												\$48,728	\$110,000		
				One Cent Sales Tax	\$193	\$279,807													\$279,807	\$280,000	
					\$0														\$0	\$0	
					\$0														\$0	\$0	
					\$0														\$0	\$0	
				Project Total	\$61,465	\$328,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,535	\$390,000				
363 fund BRR50	Blackrock Road proj #BRR50	yes	Blackrock Road from SR 200/A1A to Heron Isles Parkway Improvements and sidewalks. Segment # 50 of TAS	Developer-TCMA	\$0	\$234,385												\$234,385	\$234,385		
				Transportation- other	\$0			\$339,833										\$339,833	\$339,833		
				General Approp (103)	\$0			\$44,875										\$44,875	\$44,875		
				Co. Trans Approp	\$0													\$0	\$0		
				Impact fees (503T)	\$0	\$368,815		\$1,083,385										\$368,815	\$2,250,000		
				One Cent Sales Tax	\$0	\$0									\$0	\$0	\$0	\$0			
				Project Total	\$0	\$601,000	\$0	\$2,268,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,869,093	\$2,869,093				
363 563100 RADIO	Radio Ave Ext and Improvements proj#RADIO	yes	Extend Radio Ave. from Telephone Lane to Miner Road to provide secondary access to Yulee HS & Middle School.	One Cent Sales Tax	\$5,162	\$1,794,838												\$1,794,838	\$1,800,000		
					\$0													\$0	\$0		
					\$0													\$0	\$0		
					\$0													\$0	\$0		
					\$0													\$0	\$0		
				Project Total	\$5,162	\$1,794,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,794,838	\$1,800,000				
363 563100 WBE2	William Burgess Extension proj #WBE2	yes	Starts at Harts Rd & crosses CSX RR to US 17. Will include left & right turn lanes on US 17; closing RR crossing at Harts Rd & may relocate signal.	One Cent Sales Tax	\$50,161	\$852,119												\$902,300	\$1,002,300		
				FDOT-TRIP	\$5,621	\$669,378													\$669,379	\$675,000	
					\$0														\$0	\$0	
					\$0														\$0	\$0	
					\$0														\$0	\$0	
				Project Total	\$55,802	\$1,921,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,921,498	\$1,977,300				

NASSAU COUNTY, FL
 CAPITAL IMPROVEMENT PLAN
 FIVE YEAR WORK PROGRAM
 \$50,000 OR GREATER CAPITAL PROJECTS
 CAPITAL IMPROVEMENT SUMMARY-ENGINEERING SERVICES DEPARTMENT
 DATE: CIP FY 10/11 - FY 14/15, adopted 9/27/10, revised 4/11/11

Approved Projects

Dept.	Account	Project Name	Comp Plan SCI element	Project Description	Funding Sources	Tentative Work Program FY 10/11 - FY 14/15 UPDATED										TOTAL 10/11 - 14/15 CAPITAL \$	TOTAL ALL PROJECT YEARS	
						total actual cost to date (begin 07/08)	FY 10/11		FY 11/12		FY 12/13		FY 13/14		FY 14/15			
							Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$			Financial Operating Impact
Engineering (cont.)	363 - 563100 10751	Widening of CR 107 Old Nassauville Rd proj #10751	yes	Old Nassauville Road from SR 200/A1A to Amelia Concourse is projected to exceed LOS D by 2013. Segment # 51 of TAS	Co Trans Approp	\$0	\$225,000		\$500,000		\$500,000						\$1,225,000	\$1,225,000
					One Cent Sales Tax	\$0					\$8,255,000						\$8,255,000	\$8,255,000
						\$0											\$0	\$0
						\$0											\$0	\$0
					Project Total	\$0	\$225,000	\$0	\$500,000	\$0	\$500,000	\$0	\$8,255,000	\$0	\$0	\$0	\$9,480,000	\$9,480,000
	03420541- 563191	Fiber Optic Cable Installation	no	Have FDOT to install 96 pairs while they are working in ROW. This will allow the county to replace the leased fiber optics with ones that we would own.	General Approp (103)	\$0	\$100,000										\$100,000	\$100,000
						\$0										\$0	\$0	
						\$0										\$0	\$0	
						\$0										\$0	\$0	
					Project Total	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	
363 563100 BALEY	Bailey Road Widening proj #BALEY	no	Widen Bailey Road from Isle de Mal to Amelia Island Parkway (Crane Island)	General Approp (103)	\$0	\$100,000										\$100,000	\$100,000	
				Transportation-other	\$0	\$15,000										\$15,000	\$15,000	
					\$0											\$0	\$0	
					\$0											\$0	\$0	
				Project Total	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$115,000		
363 563100 BRIDG	Bridge Maintenance	no	Maintain and make necessary repairs to 36 bridges (and box culverts) in Nassau County that we have responsibility for.	One Cent	\$9,296	\$1,449,301										\$1,449,301	\$1,458,597	
				Co. Trans. Approp	\$0	\$41,403										\$41,403	\$41,403	
					\$0											\$0	\$0	
					\$0											\$0	\$0	
				Project Total	\$9,296	\$1,490,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490,704	\$1,500,000		
141 fund 14SIM	14th St at Simmons Intersection improvements proj #14SIM	2.01.01 2.07.01	Add four turn lanes Segment # 18	502 Transportation Impact	\$58,712	\$622,317										\$622,317	\$681,029	
					\$0											\$0	\$0	
					\$0											\$0	\$0	
					\$0											\$0	\$0	
				Project Total	\$58,712	\$622,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$622,317	\$681,029		
141 & 363 funds CHDHI	Chester Road-Home Depot N to Heron Isles Pkwy	2.01.01 2.07.01 2.04.03	Widen Chester Road. Add shoulders and turn lanes. Reconstruct turn lanes, pedestrian improvements Segment #52 & 53	503 Transportation Impact	\$88,786	\$1,011,214										\$1,011,214	\$1,100,000	
				One Cent Sales Tax	\$0	\$525,000										\$525,000	\$525,000	
					\$0											\$0	\$0	
					\$0											\$0	\$0	
				Project Total	\$88,786	\$1,536,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,536,214	\$1,625,000		
141 fund LTSLE	Lem Turner Road at Spring Lake Estates Intersection improvements	2.01.01 2.07.01	Add turn lanes Segment # 89	505 Transportation Impact	\$50,176	\$726,309										\$726,309	\$776,485	
					\$0											\$0	\$0	
					\$0											\$0	\$0	
					\$0											\$0	\$0	
				Project Total	\$50,176	\$726,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726,309	\$776,485		

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						FY 10/11		FY 11/12		FY 12/13		FY 13/14		FY 14/15						
						total actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$			Financial Operating Impact		
Engineering (cont.)	63470541- 563440 GRAIL	Guardrail Replacement project #GRAIL	no	Replace damaged or missing guardrail at various locations throughout the county	Transportation-Other	\$0	\$250,000										\$250,000	\$250,000		
						\$0											\$0	\$0		
						\$0												\$0	\$0	
					Project Total	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000		
	363 563365 CHPDE CHTPO	Chester Road	2.01.01 2.07.01	PD&E study from SR200 to Green Pine Road, design and Right of Way. CHTPO replaces CHPDE project	Developer Agmt + Int Settlement Agreement	\$116,474	\$0											\$116,474	\$116,474	
					Transportation-Other	\$39,114	\$0												\$39,114	\$39,114
						\$107,217	\$0												\$0	\$107,217
					General Approp (103)	\$0	\$900,000												\$900,000	\$900,000
					General Approp (001)	\$0	\$0	\$1,000,000											\$1,000,000	\$1,000,000
					Project Total	\$259,805	\$900,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$2,159,805		
363 563365 & 563100 14AIP	14th St. & Amelia Island Parkway Roundabout proj# 14AIP	yes	Engineering Design & Construction of roundabout at the intersection of Amelia Island Parkway and 14th St. landscaping	FDOT TRIP	\$300,000	\$0											\$0	\$300,000		
				Co. Trans. Approp.	\$335,730	\$44,559												\$44,559	\$380,289	
					\$0	\$0												\$0	\$0	
					\$0	\$0												\$0	\$0	
					\$0	\$0												\$0	\$0	
				Project Total	\$635,730	\$44,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,559	\$680,289			
03420541- 563191 TPOSI	TPO Signal Interconnection proj# TPOSI	no	Provide direct connection to all County Internet service & provide electrical service pole, service and mounting for radio transmitters and receivers.	General Approp (103)	\$41,377	\$38,623											\$38,623	\$80,000		
					\$0	\$0											\$0	\$0		
					\$0	\$0											\$0	\$0		
					\$0	\$0											\$0	\$0		
					\$0	\$0											\$0	\$0		
				Project Total	\$41,377	\$38,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,623	\$80,000			
03420541- 552646 PMPLO	Pavement Management Program	yes	Pavement management plan will create an efficient strategy for resurfacing of County roadways.	General Approp (103)	\$0	\$268,000											\$268,000	\$268,000		
					\$0	\$0											\$0	\$0		
					\$0	\$0											\$0	\$0		
					\$0	\$0											\$0	\$0		
					\$0	\$0											\$0	\$0		
				Project Total	\$0	\$268,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,000	\$268,000			
63470541- 546000 FELMO	Felmor Road Resurfacing		Resurfacing/reconstruction of Felmor Road from SR200 to Pages Dairy Road	FDOT SCRAPP	\$0	\$110,532											\$110,532	\$110,532		
					\$0	\$0											\$0	\$0		
					\$0	\$0											\$0	\$0		
					\$0	\$0											\$0	\$0		
					\$0	\$0											\$0	\$0		
				Project Total	\$0	\$110,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,532	\$110,532			
141 fund SRCD	Sadler Road and Citrona Drive Intersection improvements	2.01.01 2.07.01	Extend existing turn lane Segment # 30	501 Transportation Impact	\$49,725	\$285,602											\$285,602	\$335,327		
					\$0	\$0											\$0	\$0		
					\$0	\$0											\$0	\$0		
					\$0	\$0											\$0	\$0		
					\$0	\$0											\$0	\$0		
				Project Total	\$49,725	\$285,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$285,602	\$335,327			

NASSAU COUNTY, FL
 CAPITAL IMPROVEMENT PLAN
 FIVE YEAR WORK PROGRAM
 \$50,000 OR GREATER CAPITAL PROJECTS
 CAPITAL IMPROVEMENT SUMMARY-ENGINEERING SERVICES DEPARTMENT
 DATE: CIP FY 10/11 - FY 14/15, adopted 9/27/10, revised 4/11/11

Approved Projects

Dept.	Account	Project Name	Comp Plan SCI element	Project Description	Funding Sources	Tentative Work Program FY 10/11 - FY 14/15 UPDATED										TOTAL 10/11 - 14/15 CAPITAL \$	TOTAL ALL PROJECT YEARS		
						FY 10/11		FY 11/12		FY 12/13		FY 13/14		FY 14/15					
						total actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$			Financial Operating Impact	
Engineering (cont.)	141 fund 301FD	US 301 at Ford Road Intersection Improvements	2.01.01 2.07.01	Add turn lanes Segment # 96	505 Transportation Impact	\$74,156	\$194,316										\$194,316	\$268,472	
						\$0										\$0	\$0		
						\$0											\$0	\$0	
						\$0											\$0	\$0	
					Project Total	\$74,156	\$194,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,316	\$268,472	
	141 fund 301SF	US 301 at Sandy Ford Road Intersection Improvements	2.01.01 2.07.01	Add turn lanes Segment # 84	505 Transportation Impact	\$147,835	\$65,670										\$65,670	\$213,505	
						\$0										\$0	\$0		
						\$0											\$0	\$0	
						\$0											\$0	\$0	
					Project Total	\$147,835	\$65,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,670	\$213,505		
	141 fund US1RR	US 1 at Ratliff Road Intersection Improvements	2.01.01 2.07.01	Add turn lane and signal improvements Segment # 78	505 Transportation Impact	\$134,025	\$151,779										\$151,779	\$265,804	
						\$0											\$0	\$0	
						\$0												\$0	\$0
						\$0												\$0	\$0
					Project Total	\$134,025	\$151,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,779	\$265,804		
	141 fund 107GR	CR107 at Goffinsville Road Intersection Improv proj# 107GR	2.01.01 2.07.01	Turnlane and associated Improvements. Segment 51	503 Transportation Impact	\$38,246	\$261,754										\$261,754	\$300,000	
						\$0											\$0	\$0	
						\$0												\$0	\$0
						\$0												\$0	\$0
					Project Total	\$38,246	\$261,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261,754	\$300,000		
	141 fund T71A	CR108 at CR115A Intersection Improvements proj# T71A	2.01.01 2.07.01	Turnlane and associated Improvements. Segment 71A	504 Transportation Impact	\$66,979	\$388,021										\$388,021	\$455,000	
						\$0											\$0	\$0	
						\$0												\$0	\$0
						\$0												\$0	\$0
				Project Total	\$66,979	\$388,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$388,021	\$455,000			
383 FUND CAC4L	Chester Rd-A1A Intersection and Four lane proj# CAC4L	2.01.01 2.07.01	Chester Road & A1A Intersection Improvements and Chester Road four lane to Commerce Blvd	Developer-TCMA	\$43,057	\$0										\$0	\$43,057		
				Developer Agreements	\$250,305	\$1,010,423										\$1,010,423	\$1,260,728		
				Impact Fees (503)	\$10,521	\$496,120										\$496,120	\$506,641		
				Transportation-Other	\$94,937	\$33,949										\$33,949	\$128,866		
				Project Total	\$398,830	\$1,540,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,540,492	\$1,939,322			
383 Fund CLS3	Concourse Loop Rd Section 3 proj#CLS3	yes T.03.06, T.05.06, T.05.07	Construction of a two lane roadway from Amelia Concourse going east to provide alternative access to Amelia Station shopping center	General Approp (103)	\$ 73,500	\$ 600,000										\$673,500	\$673,500		
					\$0											\$0	\$0		
					\$0												\$0	\$0	
					\$0												\$0	\$0	
				Project Total	\$ 73,500	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 673,500	\$673,500			
383 Fund CLS1	Concourse Loop Rd Section 1 proj#CLS1	yes T.03.06, T.05.06, T.05.07	Construction of a two lane roadway from Christian Way to License Road (1600 ft)	County transp approp	\$ 100,000	\$ 690,000										\$790,000	\$790,000		
				General Approp (103)	\$ 26,500											\$26,500	\$26,500		
					\$0												\$0	\$0	
					\$0												\$0	\$0	
				Project Total	\$ 126,500	\$ 690,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 816,500	\$816,500			
TOTAL ENGINEERING SERVICES DEPARTMENT CAPITAL IMPROVEMENT PLAN PROJECTS						2,617,378	14,601,177	-	6,558,093	-	500,000	-	8,255,000	-	-	29,914,270	32,531,648		

NASSAU COUNTY, FL
 CAPITAL IMPROVEMENT PLAN
 FIVE YEAR WORK PROGRAM
 \$50,000 OR GREATER CAPITAL PROJECTS
 CAPITAL IMPROVEMENT SUMMARY - ROAD AND BRIDGE DEPARTMENT
 DATE: CIP FY 10/11 - FY 14/15, adopted 9/27/10, revised 4/11/11

Approved Projects

Dept.	Account	Project Name	Comp Plan SCI element	Project Description	Funding Sources	Tentative Work Program FY 10/11 - FY 14/15 UPDATED										TOTAL 10/11- 14/15 CAPITAL \$	TOTAL ALL PROJECT YEARS			
						FY 10/11		FY 11/12		FY 12/13		FY 13/14		FY14/15						
						total actual cost to date (begin 07/08)	adjusted Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$			Financial Operating Impact		
Road & Bridge	63461541 L&O	Pavement Management Program-Level & Overlay project #L&O	yes	To resurface County roads as part of the pavement management program	One Cent Sales Tax	\$ 2,538,358	\$ 224,238										\$ 224,238	\$ 2,782,592		
					5 cent Gas Tax	\$ 1,072,324													\$ -	\$ 1,072,324
					Co Trans Approp	\$ 512,123	\$ 298,408												\$ 298,408	\$ 810,531
					Transportation-Other	\$ 11,941													\$ -	\$ 11,941
					General Approp (001)	\$ -	\$ 601,592												\$ 601,592	\$ 601,592
		Project Total	\$ 4,134,744	\$ 1,124,238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,124,238	\$ 5,258,980		
	63461541 583305 DRAIP	Drainage Improvements	yes	Drainage Improvements to County roads	One Cent Sales Tax	\$ 9,102	\$ 390,898											\$ 390,898	\$ 400,000	
						\$ -												\$ -	\$ -	
						\$ -													\$ -	\$ -
						\$ -													\$ -	\$ -
					\$ -													\$ -	\$ -	
	Project Total	\$ 9,102	\$ 390,898	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390,898	\$ 400,000			
TOTAL ROAD AND BRIDGE DEPARTMENT CAPITAL IMPROVEMENT PLAN PROJECTS						\$ 4,143,846	\$ 1,515,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,515,134	\$ 5,658,980		

NASSAU COUNTY, FL
 CAPITAL IMPROVEMENT PLAN
 FIVE YEAR WORK PROGRAM
 \$50,000 OR GREATER CAPITAL PROJECTS
 CAPITAL IMPROVEMENT SUMMARY
 DATE: CIP FY 10/11 - FY 14/15, adopted 9-27-10, revised 4/11/11

Approved Projects

Dept.	Account	Project Name	Comp Plan SCI element	Project Description	Funding Sources	Tentative Work Program FY 10/11 - FY 14/15 UPDATED										TOTAL 10/11 - 14/15 CAPITAL \$	TOTAL ALL PROJECT YEARS	
						FY 10/11		FY 11/12		FY 12/13		FY 13/14		FY 14/15				
						total actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$			Financial Operating Impact
Parks & Recreation	388 Fund 69182519	American Beach Community Center	yes	Community Center and Museum at American Beach for cultural and recreational purposes	One Cent Sales Tax	\$ 555,115	\$ 49,483									\$ 49,483	\$ 604,598	
					CDBG Grant and Int.	\$ 386,376	\$ -										\$ -	\$ 386,376
					General Approp. (001)	\$ -	\$ -	\$ 22,842	\$ 25,540	\$ 29,305	\$ 33,103	\$ 37,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Project Total	\$ 941,491	\$ 49,483	\$ 22,842	\$ 25,540	\$ 29,305	\$ 33,103	\$ 37,393	\$ 49,483	\$ 990,074				
	388 Fund GOFF	Goffinsville Park proj # GOFF	yes	Trail, Boat Ramp, Fishing Pier, Picnic Pavilions and Restroom	FRDAP Grant	\$ 200,000	\$ -								\$ -	\$ 200,000		
					One Cent Sales Tax	\$ 924,216	\$ 53,656								\$ 53,656	\$ 977,873		
					General Fund Bal Pwd	\$ 357,816	\$ -									\$ -	\$ 357,816	
					General Approp. (001)	\$ -	\$ -	\$ 54,382	\$ 57,879	\$ 62,017	\$ 66,237	\$ 70,456	\$ -	\$ -	\$ -	\$ -		
					Regional Park Impact	\$ 748,438	\$ -									\$ -	\$ 748,438	
				Project Total	\$ 2,230,472	\$ 53,656	\$ 54,382	\$ 57,879	\$ 62,017	\$ 66,237	\$ 70,456	\$ 53,656	\$ 2,284,127					
001 & 141 funds obj 562742	CBP- Soccer Concessions Project	no	Soccer Concessions, Restroom Mechanical Room, and Septic System	General Approp (001)	\$ 5,054	\$ 160,018								\$ 160,018	\$ 165,070			
				Impact -505 Com Pk	\$ -	\$ 26,060								\$ 26,060	\$ 26,060			
				General Fund			\$ 6,077	\$ 6,381	\$ 6,700	\$ 7,035	\$ 7,387	\$ -	\$ -	\$ -	\$ -			
				Project Total	\$ 5,054	\$ 186,076	\$ 6,077	\$ 6,381	\$ 6,700	\$ 7,035	\$ 7,387	\$ 186,076	\$ 191,130					
001 fund YBP11	Yulee Sports Restroom, Drain Septic, Scoreboard, Bleachers proj #YBP11	no	Restroom, Septic Drain, Goal Posts, Scoreboard, Bleachers and Professional Services (look at Impact Fees)	General Approp (001)	\$ -	\$ 284,625	\$ 5,250	\$ 5,513	\$ 5,788	\$ 6,078	\$ 6,361	\$ 6,655	\$ 6,940	\$ 7,219	\$ 7,500	\$ 284,625	\$ 284,625	
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				Project Total	\$ -	\$ 284,625	\$ 5,250	\$ 5,513	\$ 5,788	\$ 6,078	\$ 6,361	\$ 6,655	\$ 6,940	\$ 7,219	\$ 7,500	\$ 284,625	\$ 284,625	
001 Fund 01072523- 562000	Detention Center Improvements	no	Upgrade door controls, fiberglass panels for walls, lexan shower panels, improvements to shower area	General Approp(001)	\$ 453,918	\$ 142,584									\$ 142,584	\$ 596,502		
					\$ -	\$ -									\$ -	\$ -		
					\$ -	\$ -									\$ -	\$ -		
				Project Total	\$ 453,918	\$ 142,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,584	\$ 596,502		
Maintenance	001 Fund 01072523- 564002 DCVVS proj # DCVVS	no	Detention Center 20 Video Visitation Station	General Approp (001)	\$ -	\$ 56,000	\$ 1,408	\$ -	\$ 1,549	\$ 1,704	\$ 1,874	\$ 2,061	\$ 2,250	\$ 2,440	\$ 2,630	\$ 56,000	\$ 56,000	
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				Project Total	\$ -	\$ 56,000	\$ 1,408	\$ -	\$ 1,549	\$ 1,704	\$ 1,874	\$ 2,061	\$ 2,250	\$ 2,440	\$ 56,000	\$ 56,000		
001 Fund 01072523- 564002 DCCAM proj #DCCAM	Detention Center Upgrade	no	camera enhancement and upgrade	General Appr (001)	\$ 163,195	\$ 51,410	\$ 3,798	\$ -	\$ 3,988	\$ 4,187	\$ 4,397	\$ 4,616	\$ 4,826	\$ 5,036	\$ 51,410	\$ 214,605		
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
				Project Total	\$ 163,195	\$ 51,410	\$ 3,798	\$ -	\$ 3,988	\$ 4,187	\$ 4,397	\$ 4,616	\$ 4,826	\$ 5,036	\$ 51,410	\$ 214,605		

NASSAU COUNTY, FL
 CAPITAL IMPROVEMENT PLAN
 FIVE YEAR WORK PROGRAM
 \$50,000 OR GREATER CAPITAL PROJECTS
 CAPITAL IMPROVEMENT SUMMARY
 DATE: CIP FY 10/11 - FY 14/15, adopted 9-27-10, revised 4/11/11

Approved Projects

Dept.	Account	Project Name	Comp Plan SCI element	Project Description	Funding Sources	Tentative Work Program FY 10/11 - FY 14/15 UPDATED										TOTAL 10/11 - 14/15 CAPITAL \$	TOTAL ALL PROJECT YEARS				
						FY 10/11		FY 11/12		FY 12/13		FY 13/14		FY 14/15							
						total actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$			Financial Operating Impact			
Maintenance cont'd	001 Fund 01072523- 582002 DCFSS proj #DCFSS	Detention Center Fire Suppression	no	replace fire suppression pipes, soffit work and access doors	General Appr (001)	\$ -	\$ 209,150										\$ 209,150	\$ 209,150			
					Settlement		\$ 45,000										\$ 45,000	\$ 45,000			
					Project Total	\$ -	\$ 254,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,150	\$ 254,150			
	49791579 563775 WMKR	Waterway Markers	no	Waterway marker repair and replacement.	FL Boating Imp Program	\$ -	\$ 56,715	\$ 1,000		\$ 1,000		\$ 1,000		\$ 1,000		\$ 1,000	\$ 56,715	\$ 56,715			
								Project Total	\$ -	\$ 56,715	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 56,715	\$ 56,715
09213521- 562002	Sheriff Admin Roof Replacement	no	Repair/Replacement of Roof	One Cent Sales Tax	\$ 70,556	\$ 310,583										\$ 310,583	\$ 381,139				
								Project Total	\$ 70,556	\$ 310,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,583	\$ 381,139	
01189712- 582000 GIA08	Courthouse Annex Repairs & Renovation proj#GIA08	no	Project will address upgrading the security and fire safety needs.	Small County Grant In Aid 2008 appropriation	\$ 537,339	\$ 182,660										\$ 182,660	\$ 719,999				
				State Court System	\$ -																
								Project Total	\$ 537,339	\$ 182,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,660	\$ 719,999	
01189712 CFGIA	Historical Crthouse Improvements proj# CFGIA	no	various improvements to Historical Courthouse.	Small County Grant In Aid 2005 appropriation	\$ 60,443	\$ 6,273										\$ 6,273	\$ 66,716				
				State Court System	\$ -																
								Project Total	\$ 60,443	\$ 6,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,273	\$ 66,716	
TOTAL PARKS, RECREATION, MAINTENANCE CAPITAL IMPROVEMENT PROJECTS						\$ 4,462,468	\$ 1,634,214	\$ 94,757	\$ -	\$ 101,849	\$ -	\$ 110,701	\$ -	\$ 119,723	\$ -	\$ 129,295	\$ 1,634,214	\$ 6,096,682			

NASSAU COUNTY, FL
 CAPITAL IMPROVEMENT PLAN
 FIVE YEAR WORK PROGRAM
 \$50,000 OR GREATER CAPITAL PROJECTS
 CAPITAL IMPROVEMENT SUMMARY - NASSAU AMELIA UTILITIES
 DATE: CIP FY 10/11 - FY 14/15, ADOPTED 9/27/10, revised 4/11/11

Approved Projects

Dept.	Account	Project Name	Comp Plan SCI element	Project Description	Funding Sources	Tentative Work Program FY 10/11 - FY 14/15 UPDATED										TOTAL 10/11 14/15 CAPITAL \$	TOTAL ALL PROJECT YEARS						
						FY 10/11		FY 11/12		FY 12/13		FY 13/14		FY 14/15									
						total estimated actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$			Financial Operating Impact					
Nassau Amelia Utilities-	471 Fund 71501535- 563551 WW1	WWTP Dewatering Process proj # WW1	yes	Expand Upgrade Sludge Handling System with Dewatering Process	Impact Fees-wastewater	\$ 195,034	\$ 572,039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 572,039	\$ 767,073				
						\$ -																	
					Project Total	\$ 195,034	\$ 572,039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 572,039	\$ 767,073	
					Revenues	\$ 33,865	\$ 62,986	\$ -	\$ 68,024	\$ -	\$ 73,466	\$ -	\$ 79,344	\$ -	\$ 85,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 369,512	\$ 403,377	
						\$ -																	
					Project Total	\$ 33,865	\$ 62,986	\$ -	\$ 68,024	\$ -	\$ 73,466	\$ -	\$ 79,344	\$ -	\$ 85,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 369,512	\$ 403,377	
471 Fund 71501535- 563551 WW2	Lift Station Rehab proj # WW2	no	Lift Station Upgrade Rehab Program	Impact Fees-wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
					\$ -																		
				Project Total	\$ 33,865	\$ 62,986	\$ -	\$ 68,024	\$ -	\$ 73,466	\$ -	\$ 79,344	\$ -	\$ 85,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 369,512	\$ 403,377		
				Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
					\$ -																		
				Project Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
471 Fund 71501535- 563551 WW3	Parallel Sewer FM proj # WW3	yes	Parallel 8,100 of sewer FM from Colony Lift Station to WWTP	Impact Fees-wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
					\$ -																		
				Project Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
				Revenues	\$ 161,130	\$ 62,986	\$ -	\$ 68,024	\$ -	\$ 73,466	\$ -	\$ 79,344	\$ -	\$ 85,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 369,512	\$ 530,642		
					\$ -																		
				Project Total	\$ 161,130	\$ 62,986	\$ -	\$ 68,024	\$ -	\$ 73,466	\$ -	\$ 79,344	\$ -	\$ 85,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 369,512	\$ 530,642		
471 Fund 71500536- 563551 WW4	Inflow/infiltration Program proj # WW4	no	Sewer Inflow/infiltration Correction Program	Revenues	\$ 24,364	\$ 62,986	\$ -	\$ 68,024	\$ -	\$ 73,466	\$ -	\$ 79,344	\$ -	\$ 85,692	\$ -	\$ -	\$ -	\$ 369,512	\$ 393,896				
					\$ -																		
				Project Total	\$ 24,364	\$ 62,986	\$ -	\$ 68,024	\$ -	\$ 73,466	\$ -	\$ 79,344	\$ -	\$ 85,692	\$ -	\$ -	\$ -	\$ -	\$ 369,512	\$ 393,896			
				Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
					\$ -																		
				Project Total	\$ 24,364	\$ 62,986	\$ -	\$ 68,024	\$ -	\$ 73,466	\$ -	\$ 79,344	\$ -	\$ 85,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 369,512	\$ 393,896		
TOTAL NASSAU AMELIA UTILITIES CAPITAL IMPROVEMENT PLAN PROJECTS						\$ 414,413	\$ 760,997	\$ -	\$ 204,072	\$ -	\$ 220,396	\$ -	\$ 238,032	\$ -	\$ 313,075	\$ -	\$ 1,736,574	\$ 2,150,987					

NASSAU COUNTY, FL
 CAPITAL IMPROVEMENT PLAN
 FIVE YEAR WORK PROGRAM
 \$50,000 OR GREATER CAPITAL PROJECTS
 CAPITAL IMPROVEMENT SUMMARY - SUPERVISOR OF ELECTIONS
 DATE: CIP FY 10/11 - FY 14/15, ADOPTED 9/27/10, revised 4/11/11

Approved Projects

Dept	Account	Project Name	Comp Plan SCI element	Project Description	Funding Sources	Tentative Work Program FY 10/11 - 14/15 UPDATED										TOTAL 10/11 -14/15 CAPITAL \$	TOTAL ALL PROJECT YEARS	
						FY 10/11		FY 11/12		FY 12/13		FY 13/14		FY 14/15				
						total estimated actual cost to date (begin 07/08)	Capital \$	Financial Operating Impact \$	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$	Financial Operating Impact	Capital \$			Financial Operating Impact
SAISS-MSBU	364 Fund S2011	SAISS Beach Renourishment 2011	No	3.8 mile beach renourishment project within the SAISS MSBU boundaries	Bond Proceeds	\$ -	\$ 10,686,754										\$ 10,686,754	\$ 10,686,754
					Cash fwd-143 fund	\$ -	\$ 365,098										\$ 365,098	\$ 365,098
					Special Assessmnts	\$ -		\$ 218,500		\$ 224,300		\$ 252,900		\$ 60,500			\$ -	\$ -
						\$ -											\$ -	\$ -
						\$ -											\$ -	\$ -
				Project Total	\$ -	\$ 11,051,852	\$ -	\$ -	\$ 218,500	\$ -	\$ 224,300	\$ -	\$ 252,900	\$ -	\$ 60,500	\$ 11,051,852	\$ 11,051,852	
TOTAL SOUTH AMELIA ISLAND SHORE STABILIZATION MSBU CAPITAL IMPROVEMENT PLAN PROJECTS						#####	\$ -	\$ -	\$ 218,500	\$ -	\$ 224,300	\$ -	\$ 252,900	\$ -	\$ 60,500	\$ 11,051,852	\$ 11,051,852	

